



PLANNING AND DEVELOPMENT OFFICE

Consolidated Quarterly Report on Government Projects/Programs/Activities for the 3rd Quarter Ending September 30, 2022

Commission on Audit Regional Office/Cluster
 Negros Oriental State University

INFRASTRUCTURE PROJECTS

PROJECT	Location	Contractor	ABC Bidding	Bid Price	Procurement Status	Date Started (NTP Received)	Extension (in Calendar Days) if any	Target Completion Date	% of Accomplishment	Total Cost Incurred to Date	Balance	Remarks	Status	YEAR	
1	Construction of 2 Storey 8 Classroom Building Phase II NORSU Main Campus	Mabinay Campus	SM & MST Construction	8,540,269.46	8,535,145.30	COMPLETED	05-Jan-18	58	240 CD (Sep-2-2018)+58 (Oct-30-2018) Completed - Feb-2-2021	100.00%	2,647,312.05	5,887,833.25	100% accomplishment. With ongoing review of liquidated damages claims.	FOR PAYMENT	2017
2	Construction of Three Storey Engineering Laboratory Building Phase I	NORSU Bajumpandan Campus	Cler Engineering Services	15,000,000.00	14,990,445.90	COMPLETED	30-Sep-19	139	360cd (Sept-24-2020)+41 (Nov-4-2020) +98 (Feb-10-21) with suspension of 269cd Completed - Feb-4-22	100.00%	13,446,418.42	1,544,027.48	100% accomplishment, for payment. Lacking supporting documents from UE Office.	FOR PAYMENT	2019
3	Completion of Dormitory and Cafeteria of Farm Technology Training Center	NORSU Pamplona Campus	RJL Construction	5,500,000.00	5,011,452.55	COMPLETED	01-Feb-21	30	200 cd (Aug-20-2021)+30 (Sept-19-21) Completed - Oct-11-2021	100.00%	5,011,452.55	0.00	Paid.	*COMPLETED	2020
4	Improvement of Water System at NORSU Mabinay Campus	NORSU Mabinay Campus	RJL Construction	1,500,000.00	1,449,745.73	COMPLETED	02-Sep-21		90 CD (Dec-1-2021) Completed - Feb-9-22	100.00%	1,449,745.73	0.00	Paid.	*COMPLETED	2020
5	Construction of Training Center at NORSU Bayawan-Sta. Catalina Campus	NORSU Bayawan-Sta. Catalina Campus	HASA Konstrukt and Supply	5,000,000.00	4,419,090.40	COMPLETED	07-Sep-21	22	210 cd (Apr-5-2022) + 22 (Apr-27-22) Completed - Mar-7-22	100.00%	4,419,090.40	0.00	100% accomplishment as of March 2022.	FOR PAYMENT	2020
6	Proposed HM Laboratory/Cafeteria Building at NORSU Siaton Campus	NORSU Siaton Campus	HASA Konstrukt and Supply	4,000,000.00	3,660,000.00	COMPLETED	07-Sep-21	34	150 cd (Feb-4-2022) + 34 (Mar-10-22) Completed - Mar-25-2022	100.00%	3,660,000.00	0.00	Paid.	COMPLETED	2020
7	Expansion of Criminology Gun Range Building at NORSU Main Campus	NORSU Bajumpandan Campus	GORME Construction and Supply	10,000,000.00	9,240,000.00	COMPLETED	26-Jun-20	105	240cd (Feb-21-2021) + 105 (Jun-6-2021)	100.00%	8,307,587.87	932,412.13	100% accomplishment as of July 29, 2022. No final billing processed yet.	COMPLETED	2020
8	Expansion of Administration Building - Siaton Campus (One-Stop-Service Center)	NORSU Siaton Campus	Trinitycad Construction	20,000,000.00	17,723,001.10	COMPLETED	11-Aug-21	45	300 CD (7-Jun-22) + 45 (Jul-22-22)	74.50%	13,203,382.04	4,519,619.06	74.50% accomplishment as of September 2022. Final billing is on going.	COMPLETED	2021
9	Construction of Multi-Purpose Building at NORSU pamplona Campus	NORSU Pamplona Campus	RJL Construction	3,000,000.00	2,799,886.65	COMPLETED	24-Aug-21	30	180 cd (Feb-20-2022) + 30 (Mar-22-22)	100.00%	2,519,774.48	280,112.17	100% accomplishment as of August 22, 2022. No progress billing processed yet.	COMPLETED	2020
10	CONSTRUCTION OF MEDIA CENTER (FOR NORSU MAIN CAMPUS)	NORSU Main Campus	SILLIMAN AVENUE CONSTRUCTION & SUPPLY	1,200,000.00	1,014,168.02	COMPLETED	02-May-22	N/A	90 CD (Jul-31-2022)	100.00%	1,014,168.02	0.00	Paid August 25, 2022	COMPLETED	2021
11	Concrete Perimeter Fencing (Phase 3) at Mabinay Campus	NORSU Mabinay Campus	RISM Builders & Construction Services, Inc.	2,000,000.00	1,769,000.00	COMPLETED	31-May-22	N/A	90 CD (Aug-29-2022)	100.00%	990,460.45	778,539.55	100% accomplishment as of Sept 16, 2022. No final billing processed yet.	COMPLETED	2021
12	Multipurpose Building Phase 1 (NORSU Mabinay Campus)	NORSU Mabinay Campus	RISM Builders & Construction Services, Inc.	2,500,000.00	2,219,000.00	COMPLETED	31-May-22	N/A	150 CD (Oct-28-2022)	100.00%	1,376,630.64	842,369.36	100% accomplishment as of Sept 23, 2022. 2nd Billing is still on process and no final billing submitted yet.	COMPLETED	2021
13	Construction of Two-Storey Six Classroom Academic Building In Old Siaton Campus	NORSU Guihulngan Campus	Kellana Resource & Development Corporation	20,000,000.00	18,991,137.70	COMPLETED	11-Aug-21	54	300 CD (Jun-7-2022)+6 (Jul-13-2022) + 6 (Jun-19-2022) + 12 (Jul-1-2022) + 30 (Jul-31-2022)	80.54%	15,587,925.82	3,403,211.88	80.54% accomplishment as of Sept. 2022.	ON GOING	2021

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14	Construction of 60 Classroom Building at NORSU Bajumpandan Campus	NORSU Bajumpandan Campus	VIRLO Construction	17,000,000.00	16,932,233.47	COMPLETED	23-Aug-21	227	200 cd (Mar-11-2022)+134 (Jul-23-22)+30 (Aug-22-22)+63 (Oct-24-22)	92.23%	11,732,489.67	5,199,743.80	92.23% accomplishment as of Sept 2022.	ON GOING	2020
15	Completion of Dormitory at NORSU Bayawan-Sta. Catalina Campus	NORSU Bayawan-Sta. Catalina Campus	Micro-Asia Builders Corporation	45,000,000.00	40,120,000.00	COMPLETED	27-Aug-21	127	330 CD (Jul-23-2022) +7(Jul-30-2022) +60 (Sep-28-22) +60 (Nov-27-22)	90.73%	13,867,586.17	26,252,413.83	90.73% accomplishment as of Sept. 2022.	ON GOING	2021
16	Construction of Multipurpose Building at NORSU Bayawan-Sta. Catalina Campus	NORSU Bayawan-Sta. Catalina Campus	Hasa Konstrukt and Supply	12,000,000.00	9,996,000.00	COMPLETED	07-Sep-21	117	210 cd (Apr-5-2022) +40 (May-15-22) + 77(Jun-31-22)	90.66%	4,144,468.85	5,851,531.65	90.66% accomplishment as of Sept 2022.	ON GOING	2020
17	Completion of Dormitory and Cafeteria of Farm Technology Traini	NORSU Pamplona Campus	HASA Konstrukt and Supply	19,500,000.00	18,135,000.00	COMPLETED	07-Sep-21	100	285 cd (19-Jun-22) +1D (Jun-29-2022) +90 (Sep-27-2022)	93.69%	11,880,893.69	6,254,106.31	93.69% accomplishment as of Sept 2022.	ON GOING	2021
18	Construction Of Campus Perimeter Fence At NORSU Guihulngan Campus	NORSU Guihulngan Campus	MG Construction	3,000,000.00	2,963,640.00	COMPLETED	17-Sep-21	N/A	90 cd (Dec-16-2021)	86.13%	837,524.66	2,126,115.34	86.13% accomplishment as of Sept 2022.	ON GOING	2020
19	Completion of Gymnasium at NORSU Bayawan-Sta. Catalina Campus	NORSU Bayawan-Sta. Catalina Campus	Philsooth Builders, Inc.	25,000,000.00	23,718,715.63	COMPLETED	21-Oct-21	N/A	320 CD (6-Sept-22)	84.09%	6,063,344.98	17,655,370.65	84.09% accomplishment as of Sept 2022.	ON GOING	2021
20	Improvement/Renovation of CBA Building for Bais Campus	NORSU Bais Campuses	RISM Builders & Construction Services, Inc.	30,000,000.00	25,999,000.00	COMPLETED	11-Nov-21	45	330 cd (7-Oct-22) +45 (Nov-21-22)	91.92%	18,749,612.98	7,249,387.02	91.92 % accomplishment as of Sept 2022. No progress billing processed from July to Sept. 2022	ON GOING	2021
21	Construction of New Administration Building Phase I at NORSU Guihulngan Campus	NORSU Guihulngan Campus	Trinitycad Construction	17,000,000.00	16,974,299.90	COMPLETED	13-Jan-22	45	300 cd (9-Nov-22) + 45(Dec-24-22)	79.27%	5,202,622.92	11,771,676.98	79.27 % accomplishment as of Sept 2022.	ON GOING	2020
22	Expansion of 60 Classrooms/Academic Building for Main Campus (Bajumpandan)- A multi-year project	NORSU Bajumpandan Campus	Keilana Resource &Development Corporation	70,000,000.00	65,592,549.43	COMPLETED	13-Jan-22	N/A	360 CD (8-Jan-23)	33.28%	11,189,340.78	54,403,208.65	33.28 % accomplishment as of Sept 2022.	ON GOING	2021
23	Expansion of the Accreditation Room (NORSU Bayawan Sta. Catalina Campus)	NORSU Bayawan-Sta. Catalina Campus	ALESCA CONSTRUCTION SERVICES	2,000,000.00	1,823,207.21	COMPLETED	17-May-22	N/A	150 CD (Oct-14-2022)	98.28%	1,640,886.49	182,320.72	98.28% accomplishment as of Sept 2022.	ON GOING	2021
24	Construction of CBA Building (Phase 1) for NORSU Bayawan-Sta. Catalina Campus	NORSU Bayawan-Sta. Catalina Campus	ALESCA CONSTRUCTION SERVICES	2,000,000.00	1,784,791.58	COMPLETED	17-May-22	N/A	150 CD (Oct-14-2022)	16.65%	0.00	1,784,791.58	16.65% accomplishment as of Sept 2022. (No Progress Billing Processed yet)	ON GOING	2021
25	Procurement of Power Distribution System Including Generator Set (for NORSU Main Campus)	NORSU Main Campus	JID Electrical Services Inc.	30,000,000.00	28,458,643.11	COMPLETED	18-May-22	N/A	180 CD (Nov-14-2022)	47.56%	10,686,220.49	17,772,422.62	47.56% accomplishment as of Sept 2022.	ON GOING	2021
26	Construction of CIT Building (Bais Campus 1)	NORSU Bais Campuses	RISM Builders & Construction Services, Inc.	25,000,000.00	21,275,000.00	COMPLETED	31-May-22	N/A	240 CD (Jan-26-22)	44.81%	6,492,921.83	14,782,078.17	44.81% accomplishment as of Sept 2022. Last processed billing was in August 2022	ON GOING	2021
27	HM Laboratory/Cafeteria Building (Phase 2)	NORSU Slatan Campus	RISM Builders & Construction Services, Inc.	4,800,000.00	4,639,000.00	COMPLETED	31-May-22	N/A	180 CD (Nov-27-2022)	29.61%	1,374,386.99	3,264,613.07	55.25% accomplishment as of Sept 2022.	ON GOING	2021



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28	Construction of New Academic & Administration Building (Phase I)	NORSU Bais Campuses	RISM Builders & Construction Services, Inc.	10,000,000.00	8,310,000.00	COMPLETED	31-May-22	N/A	290 CD (17-Mar-2023)	34.70%	0.00	8,310,000.00	94.70% accomplishment as of Sept 2022. Mobilization was processed in August 2022.	ON GOING	2021
29	RENOVATION/IMPROVEMENT/ REHABILITATION OF THE CAS CLASSROOM BUILDING 2	GUIHULNGAN CAMPUS	Alesca Construction Services	2,800,000.00	2,461,892.32	COMPLETED	10-Jun-22	N/A	120cd (Oct-8-2022)	5.00%	0.00	2,461,892.32	Implemented with ongoing Demolition work.	ON GOING	2022
30	RENOVATION/IMPROVEMENT/ REHABILITATION OF THE CAS CLASSROOM BUILDING 1	GUIHULNGAN CAMPUS	Alesca Construction Services	2,500,000.00	2,094,906.46	COMPLETED	10-Jun-22	N/A	120cd (Oct-8-2022)	5.00%	0.00	2,094,906.46	Implemented with ongoing Demolition work.	ON GOING	2022
31	Construction of University Engineer and Planning Department Workroom at CAS Building Including furniture and fixtures	NORSU Main Campus	A. CABIJE CONSTRUCTION ENGINEERING SERVICES & SUPPLY	4,000,000.00	3,601,627.83	COMPLETED	20-Jun-22	N/A	120 CD (Oct-18-2022)	91.44%	1,688,803.29	1,912,824.54	91.44% accomplishment as of Sept 2022.	ON GOING	2021
32	Construction of Ground Reservoir at Bajumpandan Campus	NORSU Bajumpandan Campus	Supreme Mega Structure Builders, Inc.	6,600,000.00	5,869,712.34	COMPLETED	11-Jul-22	N/A	150 CD (Dec-8-2022)	11.45%	0.00	5,869,712.34	11.45% accomplishment as of Sept 2022; no progress billing processed yet	ON GOING	2021
33	Completion of Two Storey School Building Extension at NORSU Bais Campuses	NORSU Bais Campuses	Silliman Avenue Construction & Supply	3,000,000.00	2,553,754.32	COMPLETED	5-Aug-22	N/A	150 CD	45.00%	851,663.63	1,702,090.69	45% accomplishment as of Sept 2022. Processed the first billing in September 15, 2022 at 33.35%.	ON GOING	2022
34	Construction of Campus Clinic (Phase 1)	NORSU Bayawan-Sta. Catalina Campus	HASA KONSTRUKT AND SUPPLY	1,380,000.00	1,174,932	COMPLETED	20-Sep-22	N/A	135 CD		0.00	1,174,932.00	Contractor has not mobilize yet	ON GOING	2022
35	Construction of Water Refilling Station	NORSU Bajumpandan Campus	Silliman Avenue Construction & Supply	2,170,000.00	1,822,905.67	FOR BOR Approval.	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	2022
36	Construction of Road Network - Phase 1	NORSU Bajumpandan Campus	RISM Builders & Construction Services, Inc.	4,700,000.00	4,199,000.00	For awarding, waiting for signed BOR Resolution.	N/A	N/A	N/A	N/A	N/A	4,199,000.00	N/A	N/A	2022
37	Proposed Perimeter Fencing – Phase 1	NORSU Main Campus		5,000,000.00	N/A	Cancelled.	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	2022
38	Repair and Renovation of the College of Engineering & Agriculture	NORSU Bajumpandan Campus	SILLIMAN AVENUE CONSTRUCTION & SUPPLY	11,500,000.00	9,777,265.27	For awarding, waiting for signed BOR Resolution.	N/A	N/A	N/A	N/A	N/A	9,777,265.27	N/A	N/A	2022
39	Repair/Rehabilitation of Multi-purpose building for conference and	GUIHULNGAN CAMPUS	JID Electrical Services Inc.	2,900,000.00	2,460,000.00	Waiting for Full Board Approval	N/A	N/A	N/A	N/A	N/A	2,460,000.00	N/A	N/A	2022
40	RENOVATION/IMPROVEMENT/ REHABILITATION OF THE SCIENCE	GUIHULNGAN CAMPUS	Alesca Construction Services	2,700,000.00	2,535,739.90	Waiting for Full Board Approval	N/A	N/A	N/A	N/A	N/A	2,535,739.90	N/A	N/A	2022
41	RENOVATION/IMPROVEMENT/ REHABILITATION OF THE CIT CLAS	GUIHULNGAN CAMPUS	Alesca Construction Services	2,000,000.00	1,896,132.75	Waiting for Full Board Approval	N/A	N/A	N/A	N/A	N/A	1,896,132.75	N/A	N/A	2022
42	Completion of Science and Technology Center Bais Campus 2	NORSU Bais Campuses	PER CONSTRUCTION AND SUPPLY	10,000,000.00	8,700,773.76	For awarding, waiting for signed BOR Resolution.	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	2021
43	Completion of Science and Technology Center Mabinay Campus	NORSU Mabinay Campus	PER CONSTRUCTION AND SUPPLY	10,000,000.00	8,700,773.76	For awarding, waiting for signed BOR Resolution.	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	2021
44	Completion of an Engineering Three Storey Building at Main Cam	NORSU Bajumpandan Campus	N/A	10,000,000.00	N/A	FOR BOR Approval.	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	2021



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45	Expansion of Criminology Gun Range Building at NORSU Main Campus	NORSU Bajumpandan Campus	ALMANA CONSTRUCTION AND DEVELOPMENT CORP.	30,000,000.00	26,190,000.00	For awarding, waiting for signed BOR Resolution.	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	2021
46	Construction of Cafeteria Building(Phase 1)	NORSU Bayawan-Sta. Catalina Campus	ALESCA CONSTRUCTION SERVICES	2,000,000.00	1,754,454.74	FOR BOR Approval.	N/A	N/A	150 CD	N/A	N/A	N/A	N/A	N/A	2021
47	Construction of Farm to Market Road and One Way Bridge at NORSU Bayawan-Sta. Catalina Campus	N/A	N/A	2,727,900.00	N/A	FOR BID OPENING	N/A	N/A	150 CD	N/A	N/A	N/A	N/A	N/A	2022
48	Turnstile Canopy for Gate 1 at MC 1	NORSU Main Campus	N/A	1,100,000.00	N/A	For post qualification.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2022
49	Construction of Mockship	NORSU Bajumpandan Campus	N/A	5,150,000.00	N/A	For prebid conference, waiting for revised drawing.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2022
50	Construction of Multipurpose Building Phase 2 at NORSU Bayawan-Sta. Catalina Campus	N/A	N/A	3,000,000.00	N/A	For prebid conference, waiting for revised drawing and Scope of works.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2022
51	Construction of Additional Green House for NORSU - Bayawan Sta. Catalina Campus	N/A	N/A	1,300,000.00	N/A	For Rebidding due to Amendment of Project Title	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

GOODS PROJECTS

	PROJECT	Location	Contractor	ABC Bidding	Bid Price	Procurement Status	Date Started (NTP Received)	Contract Duration	Extension (in Calendar Days) if any	Date Delivered	Total Cost Incurred to Date	Balance	Remarks	Status	YEAR
1	Supply & Delivery & Installation of Post Harvest Laboratory Equipment (GAS Chromatograph) for NORSU College of Agriculture & Forestry	NORSU Bajumpandan Campus	Instrumix Supplier, Inc.	1,900,000.00	1,750,000.00	COMPLETED	Mar-30-2021	60 cd (Apr-21-2018)	N/A	N/A	N/A	1,750,000.00	With issues in delivery. For compliance of supporting documents.	FOR PAYMENT	2017
2	Supply, Delivery and Installation of Various Technical Scientific Laboratory Equipment for Biology Department at NORSU Main Campus	NORSU Main Campus	Prince Vallant Internation Corp.	1,617,000.00	376,100.00	COMPLETED	Nov-26-2018	60cd (Jan-25-2019)	N/A	N/A	N/A	376,100.00	For termination of the contract. The end-user refused to accept the item delivered.	FOR TERMINATION	2018
3	Procurement of Various Machinery, Equipment and Tools for Instructional Use of the Aviation Maintenance Department of CIT at NORSU Main (Rebidding)	NORSU Main Campus	HYTEC POWER, INC.	3,070,000.00	3,000,000.00	COMPLETED	Sept-30-2020	120 CD (Feb-4-2021)	N/A	N/A	N/A	3,000,000.00	Delivered. NOT yet accepted by the end-user due to lacking accessories. Not settled by the supplier until now.	FOR PAYMENT	2020
4	Supply and Delivery of Various Textbooks and Instructional Materials for NORSU Bais Campus	NORSU Bais Campuses	CD Books International Inc.	3,993,201.54	1,150,001.00	COMPLETED	Sept-17-2020	30 cd (Oct-24-2020)	N/A	N/A	0.00	1,150,001.00	Per BOR Resolution No. 7, series of 2022 - For rebidding.	ON GOING	2020
5		N/A	Linar Educational Materials, Inc.	N/A	1,521,954.75	COMPLETED	Sept-22-2020	30 cd (Oct-29-2020)	N/A	N/A	0.00	1,521,954.75	Per BOR Resolution No. 7, series of 2022 - For rebidding.	ON GOING	2020
6		N/A	New Century Books and Gen. Mdee.	N/A	1,281,629.00	COMPLETED	Sept-16-2020	30 cd (Oct-23-2020)	N/A	N/A	0.00	1,281,629.00	Per BOR Resolution No. 7, series of 2022 - For rebidding.	ON GOING	2020



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7	Supply, Delivery and Installation of Various Mechatronics Laboratory Equipment with Training for CEA at NORSU Main Campus	NORSU Main Campus	HYTEC POWER, INC.	1,500,000.00	1,485,000.00	COMPLETED	Sept-29-2020	60cd (Dec-5-2020)	N/A	N/A	N/A	1,485,000.00	Delivered. With Supply Office for compliance of supporting documents.	FOR PAYMENT	2020	
8	Supply and Delivery of Various Chemical and Filtering Supplies for CNPAHS at NORSU Main Campus	NORSU Main Campus	Chemline Scientific Corporation	1,043,405.00	989,000.00	COMPLETED	Dec-4-2020	30cd(Jan-8-2021)	N/A	N/A	N/A	989,000.00	For Delivery. Incomplete delivery despite constant follow-ups	ON GOING	2020	
9	Procurement of Technology Laboratory Equipment for NORSU Bayawan-Sta. Catalina, Guihulngan and Main Campuses (Batch 1) for Item: 1,5,9,10,12,13,14, & 16 only	NORSU BSC, Guihulngan Campus and Main Campuses	Andsons Educational Resources Inc.	6,680,000.00	615,406.00	COMPLETED	Jan-18-2021	60 cd (Mar-26-2021+30cd = Apr-25-2021)	30c-d	N/A	N/A	615,406.00	Referred to contract management team for incomplete delivery.	FOR PAYMENT	2020	
10			Humil International Corporation		3,400,000.00	COMPLETED	Jan-28-2021	60 cd (Apr-5-2021 +60cd =Jun-4-2021)	60 cd	N/A	N/A	3,400,000.00	Delivered. With lacking documents.	FOR PAYMENT	2020	
11	Procurement of Additional Internet Bandwidth for NORSU Bayawan-Sta. Catalina Campus	NORSU Bayawan-Sta. Catalina Campus	BT Infocommunication Specialist Inc.	1,500,000.00	1,370,000.00	COMPLETED	Apr-1-2021 (corrected due to existing contract)	30 cd(Jan-29-2021)	N/A	N/A	1,370,000.00	0	100% accomplishment and paid March 2022	COMPLETED	2020	
12	Supply, Delivery and Installation of Computer Sets for NORSU Bais Campus	NORSU Bais Campuses	Acelogic Computer Solutions	5,850,000.00	5,687,500.00	COMPLETED	12-Aug-21	60 cd(Oct-18-2021)	N/A	N/A	N/A	5,687,500.00	For compliance of supporting documents.	FOR PAYMENT	2020	
13	Procurement of Facility and Equipment for Integrated Vegetable Production and Protection for Sustainable Agriculture for CAFF at NORSU Pamplona Campus (Rebidding) with 5 lots	NORSU Pamplona Campus	Turbo Konstrak, Inc.	3,676,280.00	2,660,600.00	COMPLETED	09-Sep-21	60 cd (Nov-17-2021)	N/A	N/A	N/A	2,660,600.00	Documents checked and for processing of payment.	FOR PAYMENT	2020	
14	Procurement of Laboratory Equipment for Engineering, Agriculture, Pharmacy, Geology, Chemistry and Other Discipline for NORSU Campuses for Item 9, 34, 35, 36, 37, & 38 only	NORSU Campuses	Humil International Corporation	6,550,000.00	390,000.00	COMPLETED	Feb-05-2021	90 cd (May-13-2021)	N/A	N/A	N/A	390,000.00	Checking of supporting documents is on-going in the Accounting Office.	FOR PAYMENT	2020	
15			HYTEC POWER, INC.		6,126,500.00	COMPLETED	Mar-10-2021	90 cd (Jun-15-2021)	N/A	N/A	N/A	6,126,500.00	Accounting for JEV September 1, 2022	FOR PAYMENT	2020	
16	Procurement of Laboratory Equipment for The College of Engineering At NORSU Bajumpandan Campus for Item 3, 8, 10, 11, & 12 only	NORSU Main Campus	Humil International Corporation	10,330,000.00	1,500,000.00	COMPLETED	Feb-05-2021	90 cd (May-13-2021)	N/A	N/A	N/A	1,500,000.00	Delivered but with technical issues with end-user.	FOR PAYMENT	2020	
17		NORSU Main Campus	HYTEC POWER, INC.	N/A	7,993,800.00	COMPLETED	Mar-10-2021	90 cd (Jun-15-2021)	N/A	N/A	N/A	7,993,800.00	Checking of supporting documents is on-going in the Accounting Office.	FOR PAYMENT	2020	
18	Procurement of Various Laboratory Equipment for Aviation Maintenance Department Airframe and Power plant of the CIT NORSU Main Campus (Two Failed Biddings- Negotiated)	NORSU Main Campus	Fiteline Aviation Services, Inc.	2,100,000.00	2,100,000.00	COMPLETED	05-Nov-21	60 CD (Jan-11-22)	N/A	N/A	N/A	2,100,000.00	0.00	Paid July 19, 2022	*COMPLETED	2020
19	Procurement for Various Laboratory Equipment for the Conduct of Research and Development Activities/Upgrading for Engineering and Industrial Technology Laboratory at NORSU Main Campus (with 7 items)	NORSU Main Campus	HUML INTERNATIONAL CORPORATION	10,000,000.00	3,000,000.00	COMPLETED	23-Aug-21	90 cd (Nov-28-2021)	N/A	N/A	N/A	3,000,000.00	Checking of supporting documents is on-going in the Accounting Office.	ON GOING	2020	
20		N/A	ITS SCIENCE PHILS INC	N/A	2,248,000.00	COMPLETED	12-Aug-21	90 cd (Nov-17-2021)	N/A	N/A	N/A	2,248,000.00	0.00	Delivered and paid.	*COMPLETED	2020
21	PROCUREMENT OF LABORATORY EQUIPMENT FOR THE COLLEGE OF ENGINEERING AT NORSU BAJUMPANDAN CAMPUS (Negotiated Procurement) for Item 4 only	NORSU Bajumpandan Campus	MMJ Biosystems Philippines Inc.	1,901,500.00	185,000.00	COMPLETED	04-Jan-22	90 cd (11-Apr-22)	N/A	N/A	N/A	185,000.00	0.00	Paid July 18, 2022	*COMPLETED	2020
22	Procurement of Janitorial Manpower Services FY 2021 at NORSU Campuses (for 3 months)	NORSU Campuses	STARCOM MANPOWER AND ALLIED SERVICES, INC.	8,400,000.00	2,013,180.00	COMPLETED	30-Sep-21	31-Dec-21	N/A	N/A	N/A	2,004,850.03	8,329.97	Oct.-Dec. 2021 Billings were paid during September 2022. Balance is due to deduction of absences and tardiness in payment computation.	*COMPLETED	2021



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	PROJECT	Location	Contractor	ABC Bidding	Bid Price	Procurement Status	Date Started (NTP Received)	Contract Duration	Extension (in Calendar Days) if any	Date Delivered	Total Cost Incurred to Date	Balance	Remarks	Status	YEAR
23	Speech Laboratory (CAS)	NORSU Main Campus	AVLS All Visual & Lights systems Corp.	4,300,000.00	4,288,882.90	COMPLETED	15-Mar-22	30 CD (21-Apr-22)	N/A	N/A	N/A	4,288,882.90	Delivered not yet installed. Room under construction/renovation	ON GOING	2021
24	One Unit Passenger Van (2nd Bidding)	NORSU Main Campus	Ponce Automobile Corporation	1,700,000.00	1,650,000.00	COMPLETED	05-Jan-22	30 CD (11-Feb-22)	N/A	N/A	1,650,000.00	0.00	Paid July 5, 2022	*COMPLETED	2021
25	High Fidelity Patient Simulator	NORSU Main Campus	Aspen Multi-System Corporation	6,000,000.00	5,988,080.00	COMPLETED	02-Mar-22	45 CD (23-Apr-22)	N/A	N/A	5,988,080.00	0.00	Paid July 1, 2022	*COMPLETED	2021
26	Motor Vehicle for Mabinay Campus	NORSU Mabinay Campus	N/A	1,000,000.00	N/A	FOR PRE PROCUREMENT			N/A	N/A		#VALUE!	For rebidding.	ON GOING	2021
27	Procurement of Garments and Printing Equipment (IGP at NORSU Main Campus) - 8 lots	NORSU Main Campus	Unix Industrial Corporation	3,000,000.00	1,400,000.00	COMPLETED	04-Feb-22	90 CD (12-May-22)	N/A	N/A	1,400,000.00	0.00	Paid July 8, 2022	Paid	2021
28		N/A	SPRING DEVELOPMENT CORP.	N/A	685,016.00	COMPLETED	16-Feb-22	90 CD (24-May-22)	N/A	N/A	N/A	685,016.00	Delivered. Lacking installation	ON GOING	2021
29	Procurement of Laboratory Equipment for CBA, CCJE, CIT, CEA, CAS and other discipline (85 Items)	NORSU Campuses	Labtraders Inc.	17,538,000.00	3,595,476.00	COMPLETED	28-Feb-22	90 CD (5-Jun-22)	N/A	N/A	N/A	3,595,476.00	Delivered. On going installation	ON GOING	2021
30		N/A	Humil International Corporation	N/A	6,010,000.00	COMPLETED	15-Feb-22	90 CD (23-May-22)	N/A	N/A	N/A	6,010,000.00	For delivery.	ON GOING	2021
31		N/A	Prince Valiant International Corporation	N/A	1,158,000.00	COMPLETED	10-Feb-22	90 CD (18-May-22)	N/A	N/A	N/A	1,158,000.00	For delivery.	ON GOING	2021
32		N/A	SciGate Technology Corp.	N/A	150,500.00	COMPLETED	17-Feb-22	90 CD (25-May-22)	N/A	N/A	N/A	150,500.00	DV is for approval of Dr. Limson	ON GOING	2021
33	Procurement of Laboratory Equipment for CBA, CCJE, CIT, CEA, CAS and other discipline (60 Items) Rebidding	NORSU Campuses	BEROVAN MARKETING INC	5,418,000.00	69,450.00	COMPLETED	23-Feb-22	90 CD (31-May-22)	N/A	N/A	N/A	69,450.00	Checking of supporting documents is on-going in the Accounting Office.	ON GOING	2021
34		N/A	SPRING DEVELOPMENT CORP.	N/A	2,246,900.00	COMPLETED	16-Feb-22	90 CD (24-May-22)	N/A	N/A	N/A	2,246,900.00	Lacking Delivery	ON GOING	2021
35		N/A	HYTEC POWER, INC.	N/A	819,000.00	COMPLETED	24-Feb-22	90 CD (1-Jun-22)	N/A	N/A	N/A	819,000.00	Lacking Demonstration	ON GOING	2021
36	Procurement of Laboratory Equipment for CBA, CCJE, CIT, CEA, CAS and other discipline (24 Items) 2 failed Negotiated Procurement	NORSU Campuses	FARMTECH AGRILAND CORPORATION	1,956,000.00	59,500.00	COMPLETED	10-Mar-22	90 CD (15-Jun-22)	N/A	N/A	N/A	59,500.00	Checking of supporting documents is on-going in the Accounting Office.	ON GOING	2021
37		N/A	SPRING DEVELOPMENT CORP.	N/A	355,000.00	COMPLETED	16-Feb-22	90 CD (24-May-22)	N/A	N/A	N/A	355,000.00	Delivered. Lacking documents from Gulhulgan Campus	ON GOING	2021
38		N/A	MEDCARE SUPPLIES	N/A	135,000.00	COMPLETED	17-Feb-22	90 CD (23-May-22)	N/A	N/A	N/A	135,000.00	0 Delivered and paid.	*COMPLETED	2021
39	Various titles of printed books for Main Campus	NORSU Main Campus	Megatext Phil. Inc.	3,262,000.00	2,473,740.00	COMPLETED	27-Jun-22	90 CD (Sep-5-22)	N/A	N/A	N/A	2,473,740.00	Lacking Delivery	ON GOING	2021
40	Internet Subscription for NORSU Slatan Campus	NORSU Slatan Campus	Mega Speed ICT Solutions Inc.	2,800,000.00	2,799,988.00	COMPLETED	07-Jan-22 (corrected)	120cd (May-14-22) for 12 months subscription (Corrected)	N/A	N/A	0.00	0.00	Delivery started on June 21, 2022.	ON GOING	2021
41	PROCUREMENT OF VARIOUS LIBRARY BOOKS FOR NORSU GUIHULGAN CAMPUS	NORSU Guihulgan Campus	N/A	3,769,921.10	N/A	For PhilGEPS Posting.	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	2021



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42	Internet Subscription for NORSU Guihulngan Campus	NORSU Guihulngan Campus	Mega Speed ICT Solutions Inc.	3,500,000.00	3,499,988.00	COMPLETED	03-May-22	120cd (Aug-31-22) for 12 months subscription	N/A	N/A	583,331.32	2,916,656.68	3rd Billing is with Accounting Office for checking of supporting documents	ON GOING	2021
43	SUPPLY AND INSTALLATION OF SMART CLASSROOM (NORSU MAIN CAMPUS)	NORSU Main Campus	AVLS All Visual & Lights systems Corp.	3,300,000.00	2,847,432.00	COMPLETED	05-May-22	90 CD (Aug-3-2022)	N/A	N/A	N/A	2,847,432.00	Delivered September 9, 2022 and for inspection	For Checking of Documents	2021
44	Procurement of Journals and Books, Textbooks and Other Reading Materials for Mabinay Campus (Lot 2,5, & 6)	NORSU Mabinay Campus	CD BOOKS INTERNATIONAL, INC.	1,097,950.00	616,206.00	COMPLETED	26-May-22	90 CD (Aug-24-2022)	N/A	N/A	N/A	616,206.00	Already delivered and under review for payment.	ON GOING	2021
45	Supply, Delivery and Installation of Computer Sets with Furniture (Computer Laboratory Tables and Chairs) for CIT at NORSU Main Campus	NORSU Main Campus	ACELOGIC COMPUTER SOLUTIONS	2,449,999.91	2,449,999.00	COMPLETED	07-Jan-22	120 CD (14-May-22)	N/A	N/A	2,449,999.00	0.00	Paid last September 16, 2022	*COMPLETED	2021
46	Procurement of Integrated Solution for Human Resource Office, Finance, Supply and Inventory System by Design with Single Login/Logout (NORSU Main Campus)	NORSU Main Campus	iLogix Phils. Inc.	4,000,000.00	3,900,000.00	COMPLETED	20-Jul-22	60 CD	N/A	N/A	N/A	3,900,000.00	On Going	ON GOING	2021
47	EXTENSION for Janitorial Manpower Services FY 2021 at NORSU Campuses (for JANUARY - JUNE 2022)	NORSU Campuses	STARCOM MANPOWER AND ALLIED SERVICES, INC.	4,026,360.00	4,026,360.00	EXTENDED	01-Jan-22	6 MONTHS (JAN-JUN 2022)	N/A	N/A	N/A	4,023,360.00	FEBRUARY - PROCESSING FOR PAYMENT; JANUARY AND MARCH APRIL - LACKING DOCUMENTS IN BILLING; MAY-JUNE - NO BILLINGS RECEIVED-YET	FOR PAYMENT	2022
48	EXTENSION for Security Services FY 2021 at NORSU Campuses (for JANUARY - JUNE 2022)	NORSU Campuses	ALEXIS SECURITY PROVIDER PHILS. CO., INC.	5,158,048.50	5,158,048.50	EXTENDED	01-Jan-22	6 MONTHS (JAN-JUN 2022)	N/A	N/A	4,290,686.30	867,362.20	JANUARY-MARCH (Paid in 1st & 2nd quarters); APRIL & MAY 2022 (Paid in September 2022); JUNE - processing for payment	FOR PAYMENT	2022
49	EXTENSION OF THE CONTRACT EXISTING INTERNET SERVICE PROVIDER FOR NORSU BAYAWAN-STA. CATALINA CAMPUS	NORSU Bayawan-Sta. Catalina Campus	BT INFOCOMMUNICATIONS SPECIALIST INC.	456,666.68	456,666.68	EXTENDED	01-Apr-22	4 months (April - July 2022)	N/A	N/A	456,666.68	0.00	100% accomplishment and paid last August 2022	COMPLETED	2022
50	Smart Classroom for 5 colleges of NORSU Guihulngan Campus (CAS, CBA, CCJE,CIT & CTE)	GUIHULNGAN CAMPUS	AVLS All Visual & Lights systems Corp.	3,000,000.00	2,587,000.00	FOR CONTRACT SIGNING.	N/A	N/A	N/A	N/A	N/A	2,587,000.00	N/A	N/A	2022
51	PROCUREMENT OF INTERNET/LANDLINE SUBSCRIPTION EXPENSES FOR BAYAWAN- STA. CATALINA CAMPUS for 2 years	NORSU Bayawan-Sta. Catalina Campus	PLDT Inc.	4,500,000.00	3,500,000.00	COMPLETED	N/A	45 CD (2 YEAR CONTRACT DURATION)	N/A	N/A	N/A	3,500,000.00	Checking of supporting documents is on-going in the Accounting Office. (No Billing Received)	N/A	2022
52	Procurement of Security Manpower Services for FY 2022 for NORSU Campuses	NORSU Campuses	TOPCOM SECURITY AGENCY INC.	5,281,193.60	5,626,936.80	FAILED BIDDING.	N/A	6 months	N/A	N/A	N/A	5,626,936.80	N/A	N/A	2022
53	Procurement of Various Laboratory Equipment for the College of Teacher Education at NORSU Bais Campus	NORSU Bais Campuses	VISAYAN NORTHSTAR ENTERPRISES	2,637,636.06	1,800,865.00	COMPLETED	19-Aug-22	90 CD	N/A	N/A	0	1,800,865.00	N/A	FOR OBLIGATION.	2022
54	Procurement of Janitorial Services FY 2022 for NORSU Campuses (September - December 2022)	NORSU Campuses	SUPERMASTER GENERAL SERVICES	5,573,640.00	4,260,840.00	COMPLETED	31-Aug-22	6 months	N/A	N/A	N/A	4,260,840.00	ON-GOING (No billing for Sep)	On Going	2022



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55	Procurement of Various Electronic Books for NORSU Library Bais Campus 2	NORSU Bais Campuses	NEW CENTURY BOOKS AND GEN. MDSE.	1,336,917.75	1,304,666.00	COMPLETED	31-Aug-22	60 CD	N/A	N/A	0	1,304,666.00	For delivery.	On Going	2022
56	Procurement of Various Laboratory Equipment for the College of Criminal Justice Education (CCJE) at NORSU Bais Campus (8 Items)	NORSU Bais Campuses	PRINCE VALIANT INTERNATIONAL CORPORATION	1,030,000.00	541,587.00	FOR CONTRACT SIGNING.	N/A	90 CD	N/A	N/A	N/A	0	N/A	N/A	2022
57	Procurement of Various Laboratory Equipment for the College of Criminal Justice Education (CCJE) at NORSU Bais Campus (8 Items)	NORSU Bais Campuses	SPRING DEVELOPMENT CORPORATION		36,000.00	FOR CONTRACT SIGNING.	N/A	90 CD	N/A	N/A	N/A	0	N/A	N/A	2022
58	AUTOMOBILE DRIVING SIMULATOR (NORSU MAIN CAMPUS)	NORSU Main Campus	iLogix Phils. Inc.	1,700,000.00	1,695,000	FOR BOR CONFIRMATION AND AWARDDING.	N/A	180 CD	N/A	N/A	N/A	0	N/A	N/A	2022
59	Procurement of Various Equipment for NORSU Aviation Department	NORSU Main Campus	Fiteline Aviation Services, Inc.	2,979,500.00	2,979,500.00	FOR BOR CONFIRMATION AND AWARDDING.	N/A	90 CD	N/A	N/A	N/A	0	N/A	N/A	2022
60	Supply and Installation of Leaseline Fiber Optic Connectivity of 600 Mbps Committed Information Rate (CIR) with 95% Reliability	NORSU Main Campuses	Mega Speed ICT Solutions Inc.	4,800,000.00	4,799,988.00	For awarding, waiting for signed BOR Resolution.	N/A	45 CD (1 YEAR CONTRACT DURATION)	N/A	N/A	N/A	0	N/A	N/A	2022
61	100 UNITS DESKTOP COMPUTERS FOR INTERNET RESEARCH STATION (IRS) AT NORSU MAIN CAMPUS	NORSU Main Campus		3,000,000.00		For post qualification.	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	2022
62	EXTENSION OF THE CONTRACT EXISTING INTERNET SERVICE PROVIDER FOR NORSU PAMPLONA CAMPUS (JUNE - DECEMBER 2022)	NORSU Pamplona Campus	Mega Speed ICT Solutions Inc.	1,166,608.33	1,166,608.33	EXTENDED	1-Jun-22	7 months (June - December 2022)	N/A	N/A	333,316.68	833,291.65	Next billing will be on October 2	On-going	2022
63	EXTENSION OF THE CONTRACT EXISTING INTERNET SERVICE PROVIDER FOR NORSU MAIN CAMPUS (JULY - DECEMBER 2022)	NORSU Main Campus	Mega Speed ICT Solutions Inc.	1,999,995.00	1,999,995.00	EXTENDED	19-Jul-22	5 months (July 18 - December 18, 2022)	N/A	N/A	799,998.00	1,199,997.00	Next billing will be on October 2	On-going	2022
64	EXTENSION OF THE CONTRACT EXISTING INTERNET SERVICE PROVIDER FOR NORSU BAIS CAMPUS (JULY - DECEMBER 2022)	NORSU Bais Campuses	Mega Speed ICT Solutions Inc.	1,249,583.33	1,249,583.33	EXTENDED	1-Jul-22	6 months (July - December 2022)	N/A	N/A	0	1,249,583.33	Awaiting for the documentary r	On-going	2022
65	EXTENSION for Security Services FY 2021 at NORSU Campuses (for July - August 2022)	NORSU Campuses	Alexis Security Provider Phils., Inc.	1,719,349.50	1,719,349.50	EXTENDED	1-Jul-22	2 months (July - August 2022)	N/A	N/A	N/A	1,719,394.50	JULY - LACKING DOCUMENTS IN BILLING; AUGUST - NO BILLING RECEIVED YET	FOR PAYMENT	2022
66	EXTENSION for Janitorial Manpower Services FY 2021 at NORSU Campuses (For July 2022)	NORSU Campuses	Starcom Manpower and Allied Services, Inc.	671,060.00	671,060.00	EXTENDED	1-Jul-22	1 month (July 2022)	N/A	N/A	N/A	671,060.00	NO BILLINGS RECEIVED YET.	FOR PAYMENT	2022
67	EXTENSION for Janitorial Manpower Services FY 2021 at NORSU Campuses (For August 2022)	NORSU Campuses	Starcom Manpower and Allied Services, Inc.	671,060.00	671,060.00	EXTENDED	1-Aug-22	1 month (August 2022)	N/A	N/A	N/A	671,060.00	NO BILLINGS RECEIVED YET.	FOR PAYMENT	2022
68	EXTENSION for Security Services FY 2021 at NORSU Campuses (for September - December 2022)	NORSU Campuses	Alexis Security Provider Phils., Inc.	3,438,699.00	3,438,699.00	EXTENDED	1-Sep-22	4 months (September - December 2022)	N/A	N/A	N/A	3,438,699.00	ON-GOING (No billing for Sept.	ON-GOING	2022
69	500 Mbps Internet Subscription and Local Network Infrastructures with Active Components, Complete Patch Chords and Adapters	NORSU Bais Campuses	N/A	4,500,000.00	N/A	For PHIIIGEPS Posting.	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	2022
70	Printed Books	NORSU Main Campus	N/A	1,765,271.00	N/A	For PHIIIGEPS Posting.	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	2022
71	Supply, Delivery, and Installation of Speech Laboratory	NORSU Slaton Campus	N/A	1,200,000.00	N/A	For Preprocurement.	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	2022
72	Interactive Flat Panel, Camera, and Audio Equipment with Accessories	NORSU Main Campus	N/A	1,200,000.00	N/A	For Preprocurement.	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	2022
73	VARIOUS TITLES OF PRINTED BOOKS FOR NORSU-BSC	NORSU Bayawan-Sta. Catalina Campus	N/A	1,930,093.30	N/A	For 2nd Negotiated Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2022
74	One (1) Brand New Dropside Light Cargo Truck 2020 Model or Higher for NORSU-BSC	NORSU Bayawan-Sta. Catalina Campus	N/A	2,500,000.00	N/A	Waiting for Approved Letter from DBM to Purchase the Vehicle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2022



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75	Installation and Subscription of Fiber Optic Internet Backbone for NORSU Bais 1 and 2 Campuses	NORSU Bais Campuses	Mega Speed ICT Solutions Inc.	3,000,000.00	2,999,000.00	COMPLETED	Jan-7-2021	30 cd (Feb-13-2021)/ 1 year(June 2021-June 2022)			1,599,366.59	1,399,633.41	83% accomplishment as of June 2022. Extended by 2 months.	ON GOING	2020
76	Procurement for the Subscription of Leased Line Internet Connection with Fiber Optic Network Expansion with 100 Mbps (CIR) Bandwidth for NORSU Pamplona Campus	NORSU Pamplona Campus	Mega Speed ICT Solutions Inc.	2,000,000.00	1,999,900.00	COMPLETED	Jan-18-2021	30 cd (Feb-24-2021) / 1 year (Jun 2021-Jun 2022)			1,999,900.00	0	Paid.	*COMPLETED	2020
77	Supply, Delivery and Installation of Information Communication Technology (ICT) Equipment for Library at NORSU Main and Bais Campuses	NORSU Main and Bais Campus	ACELOGIC COMPUTER SOLUTIONS	7,442,500.00	6,568,900.00	COMPLETED	12-Aug-21	90 cd(Nov-17-2021)			2,168,400.00	4,400,500.00	Paid items for main campus on Apr-19-2022.	FOR PAYMENT	2020
78	Procurement of Laboratory Equipment for Instructional Purposes of the Mechanical Technology Department CIT at NORSU Main Campus	NORSU Main Campus	Humil International Corporation	8,500,000.00	7,550,000.00	COMPLETED	Jan-27-2021	30cd (Mar-5-21 +30cd=Apr-4-21) +90cd (Jul-3-2021)	120cd		7,550,000.00		Forwarded to accounting on August 19, 2022 for payment	FOR PAYMENT	2020
79	Printing Press Machine (IGP Main Campus)	NORSU Main Campus	Copylandia Office System Corp.	7,928,000.00	6,582,000.00	COMPLETED	10-Jan-22	90 CD (17-April-22)			6,582,000.00	0	Delivered and paid.	*COMPLETED	2021
80	Internet Subscription (Annual) 500 Mbps for NORSU Main Campuses	NORSU Main Campuses	Mega Speed ICT Solutions Inc.	4,800,000.00	4,799,988.00	COMPLETED	16-Jul-21	45 cd (Sept-6-21) /1 year service(July 2021-July 2022)			374,999.06	4,424,988.94	92% accomplishment as of June 2022.	ON GOING	2021
81	Acquisition of Van	NORSU Main Campus	Nissan Commonwealth, Inc.	2,600,000.00	2,250,888.00	COMPLETED	06-Dec-21	60 CD (24-Feb-22)			2,250,888.00	0	Delivered and paid.	*COMPLETED	2021
82	Acquisition of Coaster Vehicle (2 Failed -Negotiated Procurement)	NORSU Main Campus	Toyota Mabelo Inc.	5,000,000.00	4,950,000.00	COMPLETED	19-Apr-21	120cd (Aug-24-22)			4,950,000.00	0	Delivered and paid.	*COMPLETED	2021
83	Supply and Delivery of Construction Materials for the Renovation/Improvement of Buildings, Covered Walkway and Fence	NORSU Main Campus	AIRE Construction Supply and Services	1,274,860.00	1,233,240.00	COMPLETED	27-Jan-22	60 CD (4-Apr-22)			1,233,240.00	0	Delivered and paid.	*COMPLETED	2021

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PLANNING AND DEVELOPMENT OFFICE

Consolidated Quarterly Report on Government Projects/Programs/Activities for the 3rd Quarter Ending September 30, 2022

Commission on Audit Regional Office/Cluster
 Negros Oriental State University

PROJECT	Location	Contractor	ABC Bidding	Bid Price	Procurement Status	Date Started (NTP Received)	Extension (in Calendar Days) if any	Target Completion Date	% of Accomplishment	Total Cost Incurred to Date	Balance	Remarks	Status	YEAR	
 GLENN D. LUMJOD, BSC Supply Officer (Main Campus)	 JOSELITO D. PAMOR Supply Officer (Guihulngan Campus)	 NATHAN L. SENIEL, MTE Supply Officer (Bayawan-Sta. Catalina Campus)	 MICHAEL A. SAGA, GE, MSCE University Engineer	 RAULITO C. GONZALES Supply Officer (Bais Campus)	 RENE BOY A. CATUBIG, CPA Acting Chief Administrative Office for Finance	 JUNE RAZELS CABILDO, CPA Guihulngan Campus Accountant	 NIÑA THERESA L. RAGAY, CPA Siaton Campus Accountant	 MARIA NIÑA CHRISTY E. TOBILLA, CPA Mabinay Campus Accountant	 JELONA G. ABO, CPA Bais Campus Accountant						
 MAURICE ANAVER DORDADO, CPA University Accountant	 MERIVIC G. CATADA, Ph.D. BAC Chair, Main Campus														
Submitted by: RYAN D. TAYCO, Ph.D. University Planning Officer	Noted by: NOEL MARJON E. YAS, Psy. D. Vice President for Administration and Finance														